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STATE OF FLORIDA

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

OFFICE OF REVENUE MANAGEMENT

ANNUAL STATISTICAL REPORT

FISCAL YEAR
1982-83

STATE OF FLORIDA
DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

ANNUAL STATISTICAL REPORT
FISCAL YEAR 1982 - 83

The Annual Statistical Report has been published each year since 1967 in order to provide statistical data on public welfare. Data published in this book has been accumulated from financial and client systems.

In most cases, the flow of expenditures closely mirrors the flow of services. However, prepayments or billings delays can cause the data to give a distorted picture. Services are therefore recorded as being provided at the time payments are made rather than at the time they were provided. Expenditures are reported in gross figures not allowing for cancellations and refunds.

Recipients of medical services are counted only once during any month, but may be counted again in other months. Unduplicated total figures eliminate the duplication between months and count each individual only once during the year.

This report does not document all activity of the Department of Health and Rehabilitative Services. The content is limited to statistical data collected by the Office of Revenue Management in fulfilling its reporting functions.

Office of Revenue Management
January 1984

1317 WINEWOOD BLVD. • TALLAHASSEE, FL 32301

BOB GRAHAM, GOVERNOR

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

COUNTIES BY DISTRICT AND SUBDISTRICT

COUNTY	HRS DISTRICTS	COUNTY	HRS DISTRICTS
Alachua	3A	Lake	3B
Baker	4A	Lee	8C
Bay	2A	Leon	2B
Bradford	3A	Levy	3A
Brevard	7B	Liberty	2B
Broward	10	Madison	2B
Calhoun	2A	Manatee	06
Charlotte	8C	Marion	3B
Citrus	3B	Martin	09
Clay	4A	Monroe	11
Collier	8C	Nassau	4A
Columbia	3A	Okaloosa	01
Dade	11	Okeechobee	09
DeSoto	8B	Orange	7A
Dixie	3A	Osceola	7A
Duval	4A	Palm Beach	09
Escambia	01	Pasco	05
Flagler	4B	Pinellas	05
Franklin	2B	Polk	8A
Gadsden	2B	Putnam	3A
Gilchrist	3A	St. Johns	4B
Glades	8C	St. Lucie	09
Gulf	2A	Santa Rosa	01
Hamilton	3A	Sarasota	8B
Hardee	8A	Seminole	7A
Hendry	8C	Sumter	3B
Hernando	3B	Suwannee	3A
Highlands	8A	Taylor	2B
Hillsborough	06	Union	3A
Holmes	2A	Volusia	4B
Indian River	09	Wakulla	2B
Jackson	2A	Walton	01
Jefferson	2B	Washington	2A
Lafayette	3A		

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TABLE 1

DIRECT ASSISTANCE PAYMENTS BY COUNTY
Fiscal Year 1982-1983

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
STATE TOTAL	$ 598,620,453	$ 364,414,358	$ 3,622,984	$ 212,518,993
DISTRICT I				
Escambia	$ 17,961,832	$ 8,683,832	$ 92,803	$ 8,946,894
Okaloosa	4,340,593	2,444,996	34,545	1,808,215
Santa Rosa	2,827,882	1,673,722	8,235	1,145,179
Walton	2,032,688	1,305,314	29,545	697,829
Total	$ 27,162,995	$ 14,107,864	$ 165,128	$ 12,598,117
DISTRICT II				
Subdistrict A				
Bay	$ 5,093,658	$ 3,057,864	$ 48,552	$ 1,914,946
Calhoun	1,364,837	874,792	35,134	454,911
Gulf	1,015,845	561,386	1,713	452,746
Holmes	1,781,718	1,377,207	12,546	391,965
Jackson	4,993,668	3,828,391	33,378	1,131,899
Washington	2,203,270	1,618,472	92,140	492,658
Sub-total	$ 16,452,996	$ 11,318,112	$ 223,463	$ 4,839,125
Subdistrict B				
Franklin	$ 832,742	$ 515,905	$ 430	$ 316,407
Gadsden	6,141,221	3,132,253	25,101	2,979,413
Jefferson	1,652,648	1,144,895	48,765	458,988
Leon	7,276,553	3,989,200	27,901	3,247,065
Liberty	493,401	300,437	4,661	188,303
Madison	2,474,114	1,634,158	14,299	825,657
Taylor	1,484,261	914,848	3,121	566,292
Wakulla	870,584	438,832	16,594	415,158
Sub-total	$ 21,225,524	$ 12,070,528	$ 140,872	$ 8,997,283
Total	$ 37,678,520	$ 23,388,640	$ 364,335	$ 13,836,408
DISTRICT III				
Subdistrict A				
Alachua	$ 9,841,455	$ 5,562,749	$ 57,568	$ 4,185,884
Bradford	1,554,897	942,377	9,723	601,332
Columbia	2,893,567	1,972,836	37,036	883,695
Dixie	681,946	381,413	629	299,904
Gilchrist	345,269	235,901	680	108,688
Hamilton	1,264,774	744,800	7,783	512,191
Lafayette	198,539	139,014	0	59,525
Levy	1,484,940	900,103	10,941	572,553
Putnam	4,954,738	2,312,911	31,168	2,610,659
Suwannee	1,835,997	1,304,321	13,303	518,373
Union	641,747	416,500	4,617	220,630
Sub-total	$ 25,697,869	$ 14,912,925	$ 173,448	$ 10,573,434
Subdistrict B				
Citrus	$ 1,865,897	$ 902,968	$ 13,040	$ 947,469
Hernando	1,865,699	975,953	1,332	888,414
Lake	4,553,660	2,317,545	25,734	2,202,831
Marion	8,455,240	4,546,087	58,469	3,850,043
Sumter	2,016,900	985,270	2,403	1,029,227
Sub-total	$ 18,757,396	$ 9,727,823	$ 100,978	$ 8,917,984
Total	$ 44,455,265	$ 24,640,748	$ 274,426	$ 19,491,418

*Includes Indo-chinese AFDC

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian Entrant AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ 7,525,408	$ 7,425,194	$ 1,976,942	$ 1,136,574
$ 58,680	$ 0	$ 1,428	$ 178,195
11,084	2,669	119	38,965
0	0	0	746
0	0	0	0
$ 69,764	$ 2,669	$ 1,547	$ 217,906
$ 36,405	$ 10	$ 0	$ 35,881
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
$ 36,405	$ 10	$ 0	$ 35,881
$ 0	$ 0	$ 0	$ 0
2,500	0	0	1,954
0	0	0	0
119	0	0	12,268
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
$ 2,619	$ 0	$ 0	$ 14,222
$ 39,024	$ 10	$ 0	$ 50,103
$ 10,853	$ 0	$ 0	$ 24,401
1,465	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1,343	0	0
0	0	0	0
0	0	0	0
0	0	0	0
$ 12,318	$ 1,343	$ 0	$ 24,401
$ 0	$ 0	$ 0	$ 2,420
0	0	0	0
2,505	1,544	2,442	1,059
0	0	0	641
0	0	0	0
$ 2,505	$ 1,544	$ 2,442	$ 4,120
$ 14,823	$ 2,887	$ 2,442	$ 28,521

Direct Assistance Payments (Cont'd)

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
DISTRICT IV				
Subdistrict A				
Baker	$ 753,600	$ 411,226	$ 2,887	$ 339,487
Clay	1,528,733	890,832	6,184	628,963
Duval	41,943,230	20,457,078	607,553	20,680,188
Nassau	1,787,054	1,004,408	4,248	778,398
Sub-total	$ 46,012,617	$ 22,763,544	$ 620,872	$ 22,427,036
Subdistrict B				
Flagler	$ 615,626	$ 203,803	$ 0	$ 411,823
St. John	2,835,339	1,524,514	2,985	1,307,840
Volusia	10,986,877	6,354,247	87,714	4,533,592
Sub-total	$ 14,437,842	$ 8,082,564	$ 90,699	$ 6,253,255
Total	$ 60,450,459	$ 30,846,108	$ 711,571	$ 28,680,291
DISTRICT V				
Pasco	$ 6,197,352	$ 2,988,170	$ 30,555	$ 3,174,012
Pinellas	20,809,759	10,425,942	159,177	10,023,519
Total	$ 27,007,111	$ 13,414,112	$ 189,732	$ 13,197,531
DISTRICT VI				
Hillsborough	$ 41,262,105	$ 22,335,856	$ 371,390	$ 18,211,394
Manatee	4,776,296	2,520,706	36,210	2,175,508
Total	$ 46,038,401	$ 24,856,562	$ 407,600	$ 20,386,902
DISTRICT VII				
Subdistrict A				
Orange	$ 24,341,023	$ 11,803,568	$ 79,025	$ 12,228,854
Osceola	1,918,294	860,423	13,995	1,039,451
Seminole	6,132,593	3,316,866	29,889	2,749,626
Sub-total	$ 32,391,910	$ 15,980,857	$ 122,909	$ 16,017,931
Subdistrict B				
Brevard	$ 8,983,884	$ 4,148,242	$ 15,252	$ 4,807,348
Sub-total	$ 8,983,884	$ 4,148,242	$ 15,252	$ 4,807,348
Total	$ 41,375,794	$ 20,129,099	$ 138,161	$ 20,825,279
DISTRICT VIII				
Subdistrict A				
Hardee	$ 1,564,083	$ 828,368	$ 15,168	$ 718,148
Highlands	2,456,173	1,221,433	26,486	1,195,823
Polk	15,028,642	8,353,004	84,532	6,560,833
Sub-total	$ 19,048,898	$ 10,402,805	$ 126,186	$ 8,474,804
Subdistrict B				
DeSoto	$ 1,213,505	$ 621,497	$ 2,973	$ 589,035
Sarasota	3,810,448	2,230,115	13,693	1,537,733
Sub-total	$ 5,023,953	$ 2,851,612	$ 16,666	$ 2,126,768
Subdistrict C				
Charlotte	$ 1,080,899	$ 425,811	$ 1,846	$ 646,582
Collier	3,230,811	1,595,442	7,101	1,502,158
Glades	248,690	84,765	0	163,925
Hendry	1,473,502	674,129	715	791,399
Lee	7,039,858	3,434,602	31,060	3,566,178
Sub-total	$ 13,073,760	6,214,749	40,722	6,670,242
Total	$ 37,146,611	$ 19,469,166	$ 183,574	$ 17,271,814

*Includes Indo-chinese AFDC

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian Entrant AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ 0	$ 0	$ 0	$ 0
0	0	0	2,754
4,170	0	4,312	189,929
0	0	0	0
$ 4,170	$ 0	$ 4,312	$ 192,683
$ 0	$ 0	$ 0	$ 0
0	0	0	0
4,202	669	0	6,453
$ 4,202	$ 669	$ 0	$ 6,453
$ 8,372	$ 669	$ 4,312	$ 199,136
$ 3,766	$ 0	$ 0	$ 849
10,657	627	1,442	188,395
$ 14,423	$ 627	$ 1,442	$ 189,244
$ 91,482	$ 107,999	$ 14,706	$ 129,278
4,953	4,430	2,499	31,990
$ 96,435	$ 112,429	$ 17,205	$ 161,268
$ 48,015	$ 63,920	$ 5,950	$ 111,691
4,068	0	0	357
845	830	322	34,215
$ 52,928	$ 64,750	$ 6,272	$ 146,263
$ 5,544	$ 0	$ 0	$ 7,498
$ 5,544	$ 0	$ 0	$ 7,498
$ 58,472	$ 64,750	$ 6,272	$ 153,761
$ 516	$ 1,883	$ 0	$ 0
2,447	8,179	1,805	0
3,337	4,677	2,041	20,218
$ 6,300	$ 14,739	$ 3,846	$ 20,218
$ 0	$ 0	$ 0	$ 0
8,951	0	0	19,956
$ 8,951	$ 0	$ 0	$ 19,956
$ 5,946	$ 0	$ 0	$ 714
23,972	53,036	46,724	2,378
0	0	0	0
172	7,087	0	0
1,676	0	805	5,537
$ 31,766	$ 60,123	$ 47,529	$ 8,629
$ 47,017	$ 74,862	$ 51,375	$ 49,803

Direct Assistance Payments (Cont'd)

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
DISTRICT IX				
Indian River	$ 2,230,296	$ 1,100,782	$ 2,736	$ 1,118,958
Martin	1,691,551	800,126	7,885	880,688
Okeechobee	1,307,209	722,807	1,597	582,805
Palm Beach	20,434,528	10,542,529	137,498	9,346,573
St. Lucie	5,743,404	2,372,295	20,104	3,224,149
Total	$ 31,406,988	$ 15,538,539	$ 169,820	$ 15,153,173
DISTRICT X				
Broward	$ 29,489,839	$ 15,318,333	$ 409,650	$ 13,085,341
Total	$ 29,489,839	$ 15,318,333	$ 409,650	$ 13,085,341
DISTRICT XI				
Dade	$ 213,812,401	$ 160,964,438	$ 608,987	$ 37,375,817
Monroe	2,596,069	1,740,749	0	616,902
Total	$ 216,408,470	$ 162,705,187	$ 608,987	$ 37,992,719

*Includes Indo-chinese AFDC

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian Entrant AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ 4,732	$ 3,088	$ 0	$ 0
0	2,852	0	0
0	0	0	0
106,693	212,740	84,014	4,481
14,045	38,605	73,432	774
$ 125,470	$ 257,285	$ 157,446	$ 5,255
$ 163,461	$ 280,441	$ 183,913	$ 48,700
$ 163,461	$ 280,441	$ 183,913	$ 48,700
$ 6,767,079	$ 6,515,860	$ 1,546,343	$ 33,877
121,068	112,705	4,645	0
$ 6,888,147	$ 6,628,565	$ 1,550,988	$ 33,877

TABLE 2

AID TO FAMILIES WITH DEPENDENT CHILDREN
APPLICATIONS APPROVED, DENIED OR OTHERWISE DISPOSED OF AND PENDING
July 1982 - June 1983

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL	OTHERWISE	TOTAL	PENDING AS OF
	FAMILIES	PERSONS	FAMILIES	PERSONS	APPROVED	DISPOSED OF	DISPOSITION	JUNE 30, 1983
STATE TOTALS	74,544	186,190	15,296	31,252	89,840	55,558	145,398	10,048
DISTRICT I								
Escambia	2,397	5,971	478	922	2,875	1,555	4,430	223
Okaloosa	811	1,975	169	316	980	438	1,418	107
Santa Rosa	431	1,100	59	113	490	283	773	36
Walton	273	752	49	88	322	90	412	19
Total	3,912	9,798	755	1,439	4,667	2,366	7,033	385
DISTRICT 2								
Bay	658	1,612	150	294	808	398	1,206	36
Calhoun	176	429	33	71	209	53	262	21
Franklin	143	374	30	63	173	36	209	1
Gadsden	668	1,748	170	422	838	359	1,197	86
Gulf	131	302	28	54	159	25	184	6
Holmes	157	387	62	106	219	70	289	6
Jackson	378	954	83	177	461	211	672	29
Jefferson	153	407	34	86	187	57	244	11
Leon	724	1,718	208	470	932	402	1,334	54
Liberty	77	204	23	49	100	8	108	1
Madison	221	562	73	166	294	60	354	4
Taylor	227	581	33	72	260	99	359	21
Wakulla	144	373	37	86	181	25	206	9
Washington	148	359	35	78	183	116	299	17
Total	4,005	10,010	999	2,194	5,004	1,919	6,923	302
DISTRICT 3								
Alachua	1,353	3,254	349	727	1,702	755	2,457	175
Bradford	190	489	46	99	236	142	378	25
Citrus	452	1,095	78	160	530	349	879	39
Columbia	353	924	89	152	442	344	786	37
Dixie	130	316	9	20	139	79	218	15
Gilchrist	45	120	33	35	78	49	127	9
Hamilton	134	330	35	70	169	66	235	13
Hernando	439	1,107	105	222	544	276	820	61
Lafayette	32	93	1	3	33	9	42	2
Lake	949	2,474	221	519	1,170	568	1,738	116
Levy	187	489	25	52	212	185	397	20
Marion	1,490	3,832	286	555	1,776	1,140	2,916	154
Putnam	795	2,051	155	301	950	500	1,450	107
Sumter	349	889	100	169	449	199	648	33
Suwannee	240	611	56	88	296	121	417	24
Union	74	197	9	22	83	34	117	14
Total	7,212	18,271	1,597	3,194	8,809	4,816	13,625	844
DISTRICT 4								
Baker	96	234	14	31	110	126	236	14
Clay	277	653	69	124	346	320	666	32
Duval	6,016	14,746	1,076	2,362	7,092	3,446	10,538	702
Flagler	106	238	26	63	132	43	175	10
Nassau	372	947	55	123	427	209	636	30
St. Johns	528	1,259	86	181	614	385	999	51
Volusia	1,848	4,572	372	724	2,220	1,217	3,437	131
Total	9,243	22,649	1,698	3,608	10,941	5,746	16,687	970

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL APPROVED	OTHERWISE DISPOSED OF	TOTAL DISPOSITION	PENDING AS OF JUNE 30, 1983
	FAMILIES	PERSONS	FAMILIES	PERSONS				
DISTRICT 5								
Pasco	1,381	3,484	286	561	1,667	1,107	2,774	119
Pinellas	4,317	10,316	1,332	2,683	5,649	4,084	9,733	542
Total	5,698	13,800	1,618	3,244	7,316	5,191	12,507	661
DISTRICT 6								
Hillsborough	6,116	15,285	1,300	2,701	7,416	4,920	12,336	1,037
Manatee	1,121	2,782	325	665	1,446	1,264	2,710	173
Total	7,237	18,067	1,625	3,366	8,862	6,184	15,046	1,210
DISTRICT 7								
Brevard	1,820	4,373	525	1,007	2,345	1,281	3,626	231
Orange	4,790	11,874	1,242	2,718	6,032	2,957	8,989	596
Osceola	512	1,247	182	319	694	360	1,054	73
Seminole	1,157	2,888	261	589	1,418	789	2,207	132
Total	8,279	20,382	2,210	4,633	10,489	5,387	15,876	1,032
DISTRICT 8								
Charlotte	337	850	98	200	435	164	599	39
Collier	694	1,856	107	207	801	537	1,338	81
DeSoto	301	748	51	103	352	113	465	21
Glades	71	174	9	24	80	37	117	12
Hardee	402	1,047	69	102	471	189	660	45
Hendry	306	805	40	88	346	214	560	61
Highlands	507	1,253	100	160	607	259	866	54
Lee	1,480	3,920	289	542	1,769	1,193	2,962	240
Polk	3,021	7,573	453	878	3,474	2,367	5,841	410
Sarasota	677	1,573	187	329	864	1,005	1,869	153
Total	7,796	19,799	1,403	2,633	9,199	6,078	15,277	1,116
DISTRICT 9								
Indian River	589	1,501	116	275	705	480	1,185	80
Martin	423	1,133	83	202	506	394	900	45
Okeechobee	286	715	99	193	385	201	586	32
Palm Beach	3,583	8,865	813	1,726	4,396	2,671	7,067	449
St. Lucie	963	2,443	193	441	1,156	905	2,061	183
Total	5,844	14,657	1,304	2,837	7,148	4,651	11,799	789
DISTRICT 10								
Broward	6,026	15,359	906	1,859	6,932	3,597	10,529	745
Total	6,026	15,359	906	1,859	6,932	3,597	10,529	745
DISTRICT 11								
Dade	9,017	22,749	1,104	2,101	10,121	9,368	19,489	1,976
Monroe	275	649	77	144	352	255	607	18
Total	9,292	23,398	1,181	2,245	10,473	9,623	20,096	1,994

TABLE 3

AID TO FAMILIES WITH DEPENDENT CHILDREN: RECIPIENTS AND DIRECT ASSISTANCE*
July 1982 - June 1983

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
STATE TOTAL	94,549	179,840	259,346	$ 212,518,993
DISTRICT 1				
Escambia	3,965	7,491	10,932	$ 8,946,894
Okaloosa	859	1,533	2,282	1,808,215
Santa Rosa	536	961	1,456	1,145,179
Walton	312	618	877	697,829
Total	5,672	10,603	15,547	$ 12,598,117
DISTRICT 2				
Bay	853	1,629	2,346	$ 1,914,946
Calhoun	206	378	557	454,911
Franklin	153	294	425	316,407
Gadsden	1,301	2,845	3,938	2,979,413
Gulf	218	368	543	452,746
Holmes	182	326	489	391,965
Jackson	526	1,034	1,454	1,131,899
Jefferson	231	450	634	458,988
Leon	1,464	2,791	4,011	3,247,065
Liberty	86	165	238	188,303
Madison	376	760	1,077	825,657
Taylor	273	488	704	566,292
Wakulla	199	361	532	415,158
Washington	234	429	632	492,658
Total	6,302	12,318	17,580	$ 13,836,408
DISTRICT 3				
Alachua	1,893	3,417	4,997	$ 4,185,884
Bradford	282	522	759	601,332
Citrus	450	756	1,141	947,469
Columbia	434	829	1,180	883,695
Dixie	140	267	390	299,904
Gilchrist	51	90	133	108,688
Hamilton	236	490	681	512,191
Hernando	417	740	1,097	888,414
Lafayette	29	56	81	59,525
Lake	979	1,880	2,698	2,202,831
Levy	269	507	734	572,553
Marion	1,734	3,289	4,808	3,850,043
Putnam	1,163	2,302	3,344	2,610,659
Sumter	449	921	1,311	1,029,227
Suwannee	258	490	703	518,373
Union	98	201	289	220,630
Total	8,882	16,757	24,346	$ 19,491,418
DISTRICT 4				
Baker	155	313	450	$ 339,487
Clay	305	526	782	628,963
Duval	9,181	16,814	24,768	20,680,188
Flagler	181	363	512	411,823
Nassau	370	662	953	778,398
St. Johns	622	1,069	1,571	1,307,840
Volusia	2,049	3,806	5,535	4,533,592
Total	12,863	23,553	34,571	$ 28,680,291

*Includes Americans and Indochinese

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
DISTRICT 5				
Pasco	1,433	2,657	3,919	$ 3,174,012
Pinellas	4,593	8,139	11,882	10,023,519
Total	6,026	10,796	15,801	$ 13,197,531
DISTRICT 6				
Hillsborough	8,015	15,302	22,094	$ 18,211,394
Manatee	1,007	1,823	2,654	2,175,508
Total	9,022	17,125	24,748	$ 20,386,902
DISTRICT 7				
Brevard	2,158	3,844	5,704	$ 4,807,348
Orange	5,442	10,225	14,706	12,228,854
Osceola	485	812	1,220	1,039,451
Seminole	1,260	2,329	3,343	2,749,626
Total	9,345	17,210	24,973	$ 20,825,279
DISTRICT 8				
Charlotte	293	526	798	$ 646,582
Collier	672	1,357	1,921	1,502,158
DeSoto	271	512	737	589,035
Glades	76	140	194	163,925
Hardee	321	643	915	718,148
Hendry	338	715	987	791,399
Highlands	547	1,052	1,510	1,195,823
Lee	1,553	3,203	4,529	3,566,178
Polk	2,947	5,585	8,132	6,560,833
Sarasota	727	1,297	1,897	1,537,733
Total	7,745	15,030	21,620	$ 17,271,814
DISTRICT 9				
Indian River	532	929	1,359	$ 1,118,958
Martin	396	779	1,115	880,688
Okeechobee	273	512	718	582,805
Palm Beach	4,210	8,025	11,341	9,346,573
St. Lucie	1,384	2,835	4,004	3,224,149
Total	6,795	13,080	18,537	$ 15,153,173
DISTRICT 10				
Broward	5,791	11,024	15,716	$ 13,085,341
Total	5,791	11,024	15,716	$ 13,085,341
DISTRICT 11				
Dade	15,818	31,858	45,180	$ 37,375,817
Monroe	288	486	727	616,902
Total	16,106	32,344	45,907	$ 37,992,719

TABLE 4

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE*
July 1982 - June 1983

Month	RECIPIENTS			DIRECT ASSISTANCE		
	Families	Children	Persons	Total Payments	Avg. Payment Per Family	Avg. Payment Per Person
July, 1982	88,641	169,510	243,282	$ 16,085,889	$ 181.47	$ 66.12
August	90,381	172,682	248,253	16,431,472	181.80	66.19
September	91,341	174,447	251,043	16,630,343	182.07	66.24
October	92,516	176,142	253,887	16,833,351	181.95	66.30
November	93,932	178,521	257,532	17,093,881	181.98	66.38
December	96,209	182,579	263,716	17,498,328	181.88	66.35
January, 1933	95,272	181,126	261,446	17,356,988	182.18	66.39
February	96,696	183,550	265,125	18,831,211	194.75	71.03
March	97,241	184,576	266,663	18,917,074	194.54	70.94
April	97,290	184,822	266,854	18,922,933	194.50	70.91
May	97,670	185,409	267,696	18,986,461	194.39	70.93
June	97,402	184,720	266,661	18,931,062	194.36	70.99
Monthly Average	94,549	179,840	259,346	$ 17,709,916	$ 187.31	$ 68.29

*Includes Americans and Indochinese

FIGURE A

AID TO FAMILIES WITH DEPENDENT CHILDREN-FISCAL YEARS 1974-1983

Number of Families, Average Monthly Payments, and Family Size

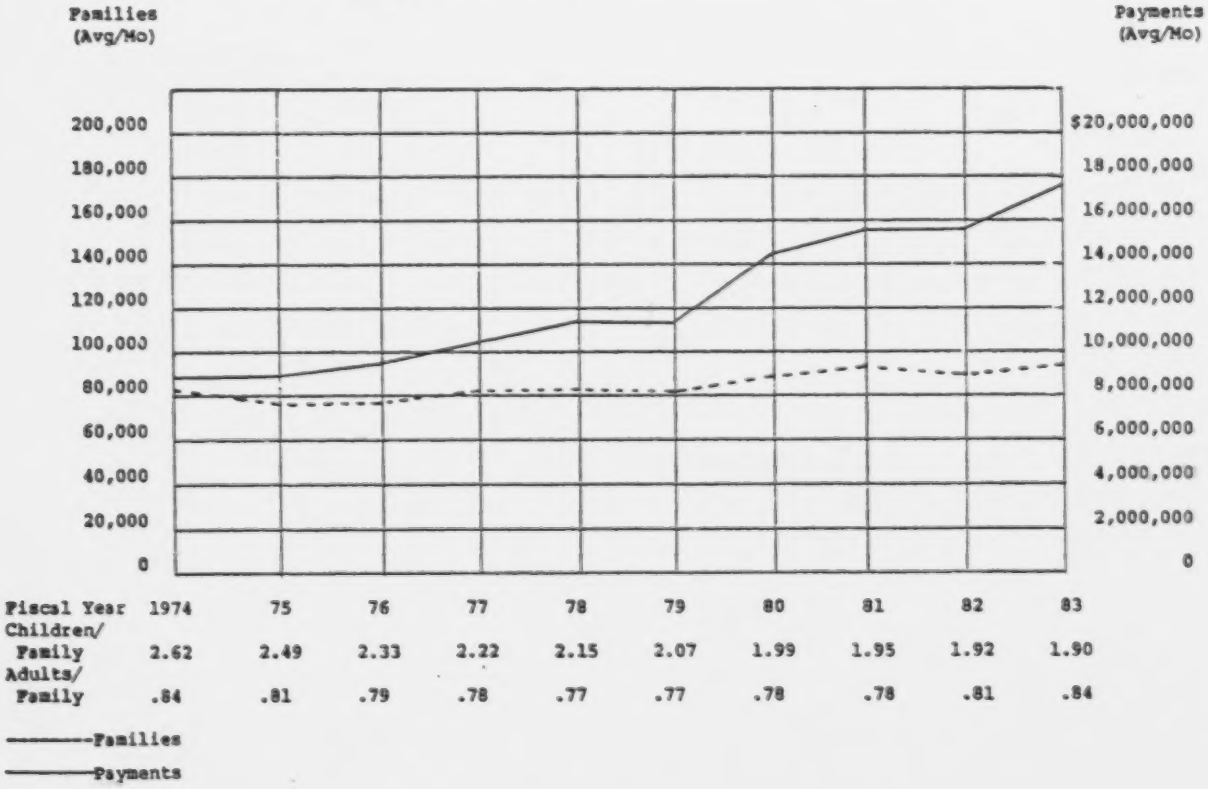


TABLE 5

AID TO FAMILIES WITH DEPENDENT CHILDREN - CHILDREN IN FOSTER CARE

July 1982 - June 1983

Month	Children	Total	Average Per Child
July, 1982	1,253	$ 245,914	$ 196.26
August	1,223	242,109	197.96
September	1,109	220,278	198.63
October	1,151	262,408	227.98
November	1,203	254,914	211.90
December	1,272	301,757	237.23
January, 1983	1,234	264,416	214.28
February	1,195	246,729	206.47
March	1,251	272,832	218.09
April	1,252	265,799	212.30
May	1,390	327,067	235.30
June	1,343	337,500	251.30
TOTAL	14,876	$ 3,241,723	
Average	1,240		$ 217.92

FIGURE B

AFDC CHILDREN IN FOSTER CARE

1978 - 1983

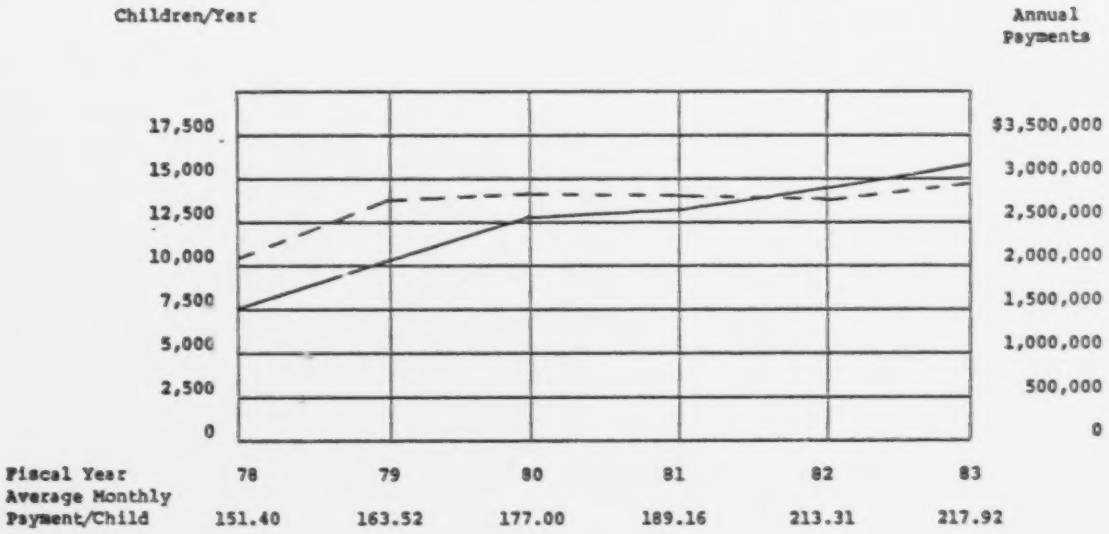


TABLE 6

ASSISTANCE TO REPATRIATED AMERICANS*

Federal Funds

July 1982 - June 1983

Month	Maintenance and Transportation	Medical Assistance	Repayments	Total
July, 1982	$ 1,994	$ 0	$ 201	$ 1,793
August	3,662	199	236	3,625
September	3,440	37	260	3,217
October	1,496	0	750	746
November	866	0	360	506
December	2,359	4,462	228	6,593
January, 1983	3,005	44	770	2,279
February	2,839	0	512	2,327
March	2,322	11,085	335	13,072
April	3,267	13,129	576	15,820
May	5,189	0	265	4,924
June	2,267	332	190	2,409
TOTAL	$ 32,706	$ 29,288	$ 4,683	$ 57,311

*Gross figures reported

FIGURE C

ASSISTANCE TO REPATRIATED AMERICANS-FEDERAL FUNDS
Fiscal Years 1974-1983

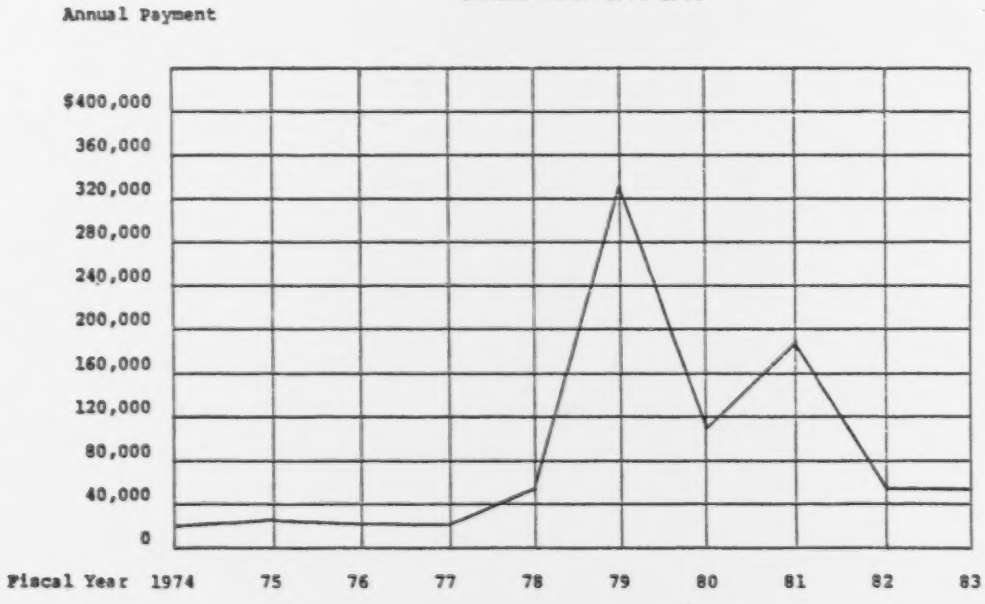


TABLE 7

OPTIONAL STATE SUPPLEMENTATION
July, 1982 - June, 1983

	TOTAL	
	Average Cases Per Month	Direct Assistance
STATE TOTAL	7,605	$ 3,622,984
DISTRICT 1		
Escambia	203	$ 92,803
Okaloosa	103	34,545
Santa Rosa	33	8,235
Walton	40	29,545
Total	379	$ 165,128
DISTRICT 2		
Bay	133	$ 48,552
Calhoun	52	35,134
Franklin	7	430
Gadsden	196	25,101
Gulf	2	1,713
Holmes	18	12,546
Jackson	139	33,378
Jefferson	64	48,765
Leon	132	27,901
Liberty	66	4,661
Madison	25	14,299
Taylor	12	3,121
Wakulla	34	16,594
Washington	114	92,140
Total	994	$ 364,335
DISTRICT 3		
Alachua	299	$ 57,568
Bradford	22	9,723
Citrus	28	13,040
Columbia	55	37,046
Dixie	1	629
Gilchrist	10	680
Hamilton	13	7,783
Hernando	14	1,332
Lafayette	0	0
Lake	70	25,734
Levy	35	10,941
Marion	94	58,469
Putnam	52	31,168
Sumter	4	2,403
Suwannee	19	13,303
Union	6	4,617
Total	722	$ 274,426
DISTRICT 4		
Baker	34	$ 2,887
Clay	21	6,184
Duval	796	607,553
Flagler	0	0
Nassau	58	4,248
St. Johns	49	2,985
Volusia	170	87,714
Total	1,128	$ 711,571

	TOTAL	
	Average Cases Per Month	Direct Assistance
DISTRICT 5		
Pasco	63	$ 30,555
Pinellas	377	159,177
Total	440	$ 189,732
DISTRICT 6		
Hillsborough	576	$ 371,390
Manatee	56	36,210
Total	632	$ 407,600
DISTRICT 7		
Brevard	58	$ 15,252
Orange	172	79,025
Osceola	51	13,995
Seminole	95	29,889
Total	376	$ 138,161
DISTRICT 8		
Charlotte	6	$ 1,846
Collier	16	7,101
DeSoto	11	2,973
Glades	0	0
Hardee	23	15,168
Hendry	11	715
Highlands	37	26,486
Lee	225	31,060
Polk	157	84,532
Sarasota	50	13,693
Total	536	$ 183,574
DISTRICT 9		
Indian River	5	$ 2,736
Martin	20	7,885
Okeechobee	2	1,597
Palm Beach	242	137,498
St. Lucie	47	20,104
Total	316	$ 169,820
DISTRICT 10		
Broward	472	$ 409,650
Total	472	$ 409,650
DISTRICT 11		
Dade	1,610	$ 608,987
Monroe	0	0
Total	1,610	$ 608,987

*Includes Cubans

TABLE 8

SUPPLEMENTAL SECURITY INCOME PAYMENTS*
July 1982 - June 1983

	TOTAL		OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO THE DISABLED	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
STATE TOTAL	168,197	$ 364,414,358	78,133	$ 152,031,893	2,801	$ 6,836,289	87,263	$ 205,546,176
DISTRICT 1								
Escambia	4,376	$ 8,683,832	1,791	$ 2,726,094	77	$ 185,672	2,508	$ 5,772,066
Okaloosa	1,332	2,444,996	538	770,283	32	90,577	762	1,584,136
Santa Rosa	858	1,673,722	359	541,373	18	49,058	481	1,083,291
Walton	690	1,305,314	340	509,367	11	34,677	339	761,270
Total	7,256	$ 14,107,864	3,028	$ 4,547,117	138	$ 359,984	4,090	$ 9,200,763
DISTRICT 2								
Bay	1,686	$ 3,057,864	729	$ 998,211	30	$ 69,398	927	$ 1,990,255
Calhoun	458	874,792	221	315,367	10	25,662	227	533,763
Franklin	320	515,905	181	233,643	5	11,712	134	270,550
Gadsden	1,977	3,132,253	930	965,222	38	94,873	1,009	2,072,158
Gulf	293	561,386	129	188,035	5	11,605	159	361,746
Holmes	744	1,377,207	397	584,673	11	31,398	336	761,136
Jackson	2,090	3,828,391	1,044	1,652,278	27	73,110	1,019	2,103,003
Jefferson	566	1,144,895	303	495,987	6	12,609	257	636,299
Leon	2,065	3,989,200	810	1,196,905	80	207,089	1,175	2,585,206
Liberty	214	300,437	80	90,948	7	18,573	127	190,916
Madison	830	1,634,158	445	684,782	16	39,666	369	909,710
Taylor	513	914,848	247	309,835	8	13,119	258	591,894
Wakulla	247	438,832	127	166,423	4	13,757	116	258,652
Washington	836	1,618,472	387	584,527	17	40,549	432	993,396
Total	12,839	$ 23,388,640	6,030	$ 8,466,836	264	$ 663,120	6,545	$ 14,258,684
DISTRICT 3								
Alachua	2,822	$ 5,562,749	929	$ 1,458,360	77	$ 179,035	1,816	$ 3,925,354
Bradford	461	942,377	184	303,163	7	16,938	270	622,276
Citrus	515	902,968	188	226,701	6	11,538	321	664,729
Columbia	1,010	1,972,836	456	696,721	16	43,962	538	1,232,153
Dixie	196	381,413	86	138,524	4	8,844	106	234,045
Gilchrist	130	235,901	66	100,104	4	9,940	60	125,857
Hamilton	404	744,799	205	306,608	10	16,058	189	422,133
Hernando	519	975,954	182	242,266	9	23,489	328	710,199
Lafayette	91	139,014	47	60,232	1	2,060	43	76,722
Lake	1,352	2,317,545	582	704,986	24	53,889	746	1,558,670
Levy	505	900,103	231	296,809	4	11,372	270	591,922
Marion	2,338	4,546,087	885	1,198,950	63	156,498	1,390	3,190,639
Putnam	1,221	2,312,911	504	691,119	31	63,068	686	1,558,724
Sumter	526	985,270	227	321,498	13	28,608	286	635,164
Suwannee	724	1,304,321	380	559,707	16	43,435	328	701,179
Union	207	416,500	105	182,375	2	5,653	100	228,472
Total	13,021	$ 24,640,748	5,257	$ 7,488,123	287	$ 674,387	7,477	$ 16,478,238
DISTRICT 4								
Baker	243	$ 411,226	125	$ 149,261	8	$ 14,466	110	$ 247,499
Clay	462	890,832	201	279,811	10	28,818	251	582,203
Duval	10,242	20,457,078	3,951	5,633,211	223	534,513	6,068	14,289,354
Flagler	121	203,803	41	56,406	3	9,331	77	138,066
Nassau	548	1,004,408	219	321,745	8	14,877	321	667,786
St. Johns	857	1,524,514	317	410,827	41	78,211	499	1,035,476
Volusia	3,404	6,354,247	1,215	1,596,956	87	202,519	2,102	4,554,772
Total	15,877	$ 30,846,108	6,069	$ 8,448,217	380	$ 882,735	9,428	$ 21,515,156

*Includes payments to Cubans.

		TOTAL	OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO THE DISABLED	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
DISTRICT 5								
Pasco	1,595	$ 2,988,170	532	$ 636,508	24	$ 61,775	1,039	$ 2,289,887
Pinellas	5,721	10,425,942	2,128	2,738,872	133	297,841	3,460	7,389,229
Total	7,316	$ 13,414,112	2,660	$ 3,375,380	157	$ 359,616	4,499	$ 9,679,116
DISTRICT 6								
Hillsborough	11,072	$ 22,335,856	4,399	$ 6,871,369	227	$ 546,870	6,446	$ 14,917,617
Manatee	1,330	2,520,706	496	651,651	25	70,514	809	1,798,541
Total	12,402	$ 24,856,562	4,895	$ 7,523,020	252	$ 617,384	7,255	$ 16,716,158
DISTRICT 7								
Brevard	2,118	$ 4,148,242	722	$ 1,033,359	24	$ 46,495	1,372	$ 3,058,388
Orange	5,856	11,803,568	2,064	3,063,106	141	334,265	3,651	8,406,197
Osceola	467	860,423	166	220,020	10	23,016	291	617,387
Seminole	1,778	3,316,866	697	912,694	30	88,120	1,051	2,316,052
Total	10,219	$ 20,129,099	3,649	$ 5,229,179	205	$ 491,896	6,365	$ 14,400,024
DISTRICT 8								
Charlotte	235	$ 425,811	92	$ 136,630	8	$ 18,107	135	$ 271,074
Collier	778	1,595,442	276	457,244	22	55,700	480	1,082,498
DeSoto	332	621,497	127	163,801	4	7,025	201	450,671
Glades	49	84,765	25	38,464	1	2,274	23	44,027
Hardee	446	828,368	151	198,846	6	12,302	289	617,220
Hendry	329	674,129	128	208,889	7	15,068	194	450,172
Highlands	686	1,221,433	262	314,550	14	32,417	410	874,466
Lee	1,918	3,434,602	560	766,880	35	87,134	1,323	2,580,588
Polk	4,480	8,353,004	1,746	2,288,059	91	197,711	2,643	5,867,234
Sarasota	1,188	2,230,115	418	579,704	32	82,272	738	1,568,139
Total	10,441	$ 19,469,166	3,785	$ 5,153,067	220	$ 510,010	6,436	$ 13,806,089
DISTRICT 9								
Indian River	552	$ 1,100,783	170	$ 243,454	9	$ 13,926	373	$ 843,403
Martin	437	800,126	168	221,374	12	25,453	257	553,299
Okeechobee	366	722,807	129	172,390	7	17,789	230	532,628
Palm Beach	5,171	10,542,529	2,255	3,762,155	131	322,415	2,785	6,457,959
St. Lucie	1,198	2,372,294	413	586,180	25	59,371	760	1,726,743
Total	7,724	$ 15,538,539	3,135	$ 4,985,553	184	$ 438,954	4,405	$ 10,114,032
DISTRICT 10								
Broward	7,329	$ 15,318,333	2,717	$ 4,407,493	151	$ 374,604	4,461	$ 10,536,236
Total	7,329	$ 15,318,333	2,717	$ 4,407,493	151	$ 374,604	4,461	$ 10,536,236
DISTRICT 11								
Dade	63,000	$ 160,964,438	36,547	$ 91,681,336	555	$ 1,439,959	25,898	$ 67,843,143
Monroe	773	1,740,749	361	726,572	8	23,640	404	990,537
Total	63,773	$ 162,705,187	36,908	$ 92,407,908	563	$ 1,463,599	26,302	$ 68,833,680

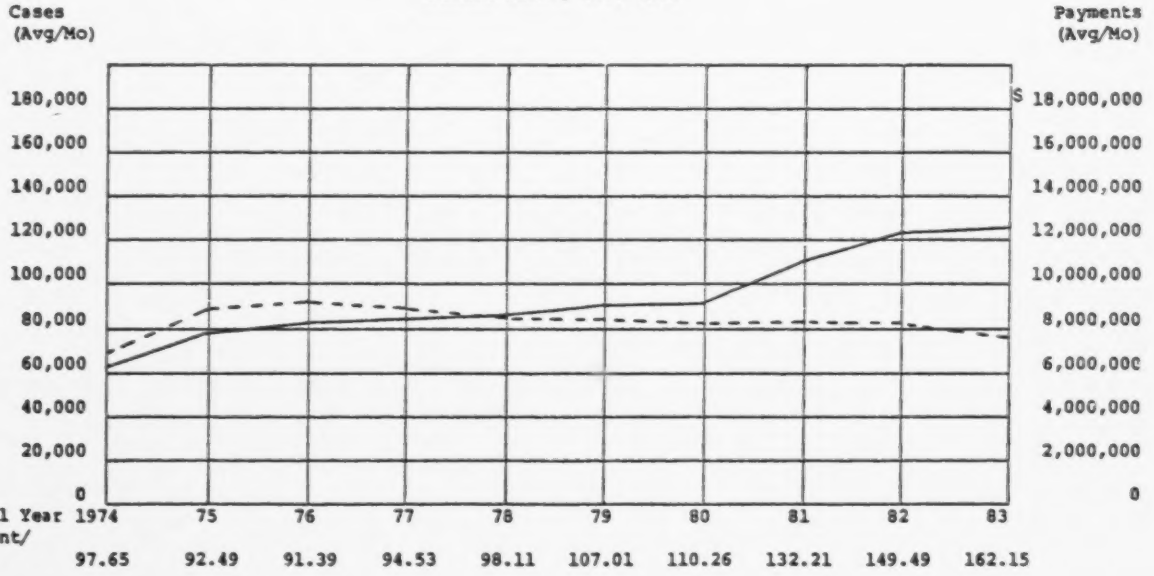
TABLE 9

TOTAL PAYMENTS TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS-AGED INDIVIDUALS
July 1982 - June 1983

Month	Federal Funds		Optional State Supplementation State Funds	
	Cases	Total Payments	Cases	Total Payments
July, 1982	79,704	$ 13,388,447	3,881	$ 119,594
August	79,436	13,344,246	3,898	120,824
September	79,201	12,745,649	3,934	132,634
October	78,871	12,700,641	3,946	134,994
November	77,917	12,607,861	3,940	136,069
December	78,258	12,576,851	3,943	139,666
January, 1983	77,946	12,562,242	3,928	138,098
February	77,853	12,501,520	3,923	137,416
March	77,512	12,469,468	3,898	136,912
April	77,107	12,410,486	3,908	138,637
May	76,949	12,376,022	3,924	139,196
June	76,839	12,348,460	3,937	139,275
AVG/MO	78,133	$ 12,669,324	3,922	$ 134,443

FIGURE D

SSI/AGED INDIVIDUALS*
Average Monthly Cases, Payments and Payment/Case
Fiscal Years, 1974-1983



*State assistance programs for the aged, blind, and disabled were replaced by the Social Security Administration's Supplemental Income Program in January, 1974. Cubans are included in the SSI program and appear on this chart starting January 1, 1975.

TABLE 10

TOTAL PAYMENTS TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS-BLIND INDIVIDUALS
July 1982 - June 1983

Month	Federal Funds		Optional State Supplementation State Funds	
	Cases	Total Payments	Cases	Total Payments
July, 1982	2,785	$ 575,033		
August	2,794	576,475		
September	2,796	565,060		
October	2,790	566,675		
November	2,788	568,076	Included with Disabled	
December	2,804	569,286		
January, 1983	2,783	566,761		
February	2,798	565,531		
March	2,794	566,410		
April	2,817	572,440		
May	2,830	572,644		
June	2,833	571,898		
AVG/MO	2,801	$ 569,691		

FIGURE E

SSI/BLIND INDIVIDUALS
Average Monthly Recipients, Payments and Payment/Case
Fiscal Years, 1974-1983

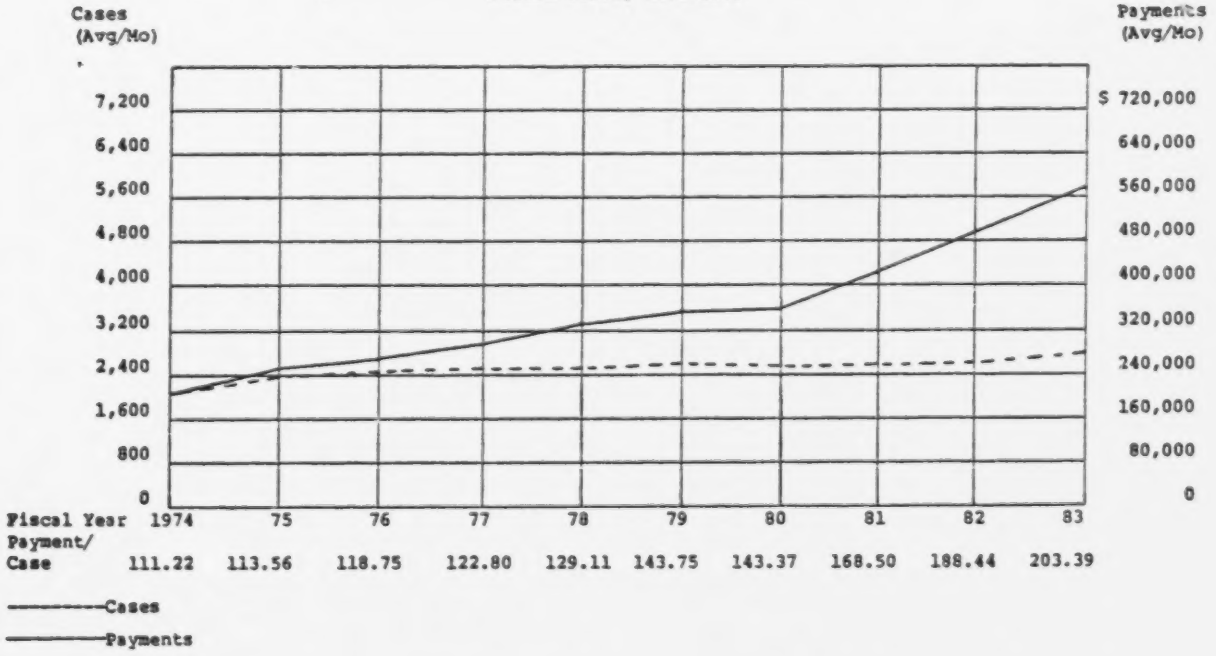


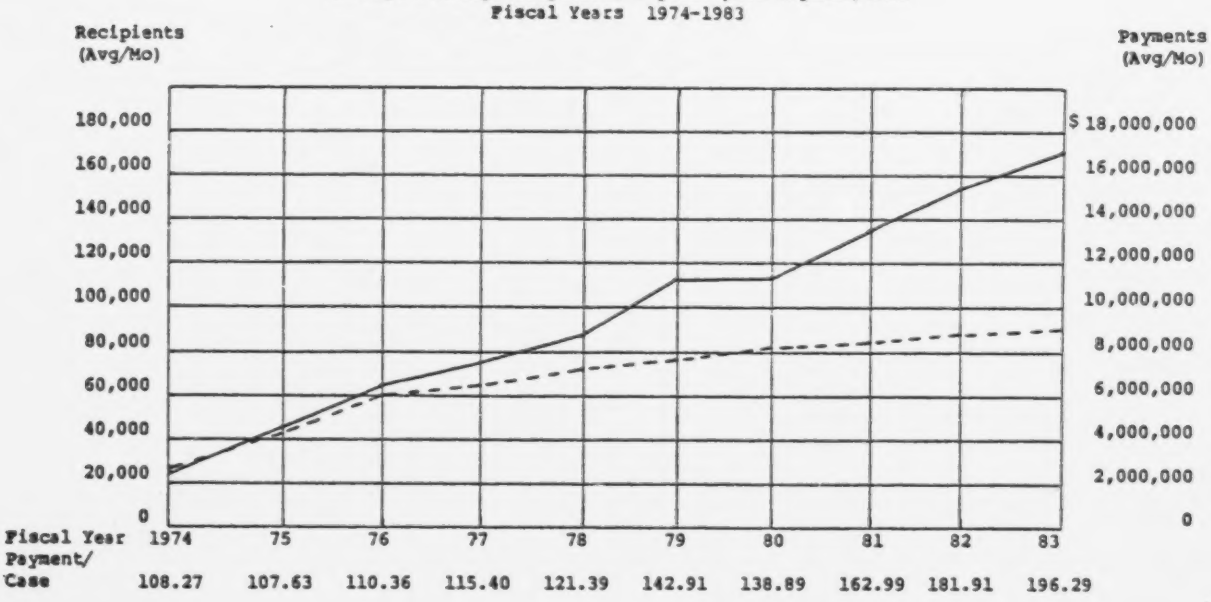
TABLE 11

TOTAL PAYMENTS TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS-DISABLED INDIVIDUALS
July 1982 - June 1983

Month	Federal Funds		Optional State Supplementation State Funds	
	Cases	Total Payments	Cases	Total Payments
July, 1982	86,678	$ 17,350,813	3,528	$ 154,675
August	86,786	17,378,550	3,567	158,955
September	86,789	16,946,114	3,577	164,620
October	86,966	17,025,337	3,610	163,168
November	86,886	17,039,446	3,642	171,061
December	87,639	17,129,033	3,661	165,628
January, 1983	87,047	17,029,803	3,702	169,217
February	87,558	17,099,075	3,716	168,532
March	87,519	17,118,273	3,766	172,832
April	87,679	17,140,874	3,798	173,871
May	87,833	17,147,164	3,810	170,833
June	87,779	17,141,694	3,822	171,277
AVG/MO	87,263	$ 17,128,848	3,683	$ 167,056

FIGURE F

SSI/DISABLED INDIVIDUALS*
Average Monthly Recipients, Payments, and Payment/Case
Fiscal Years 1974-1983

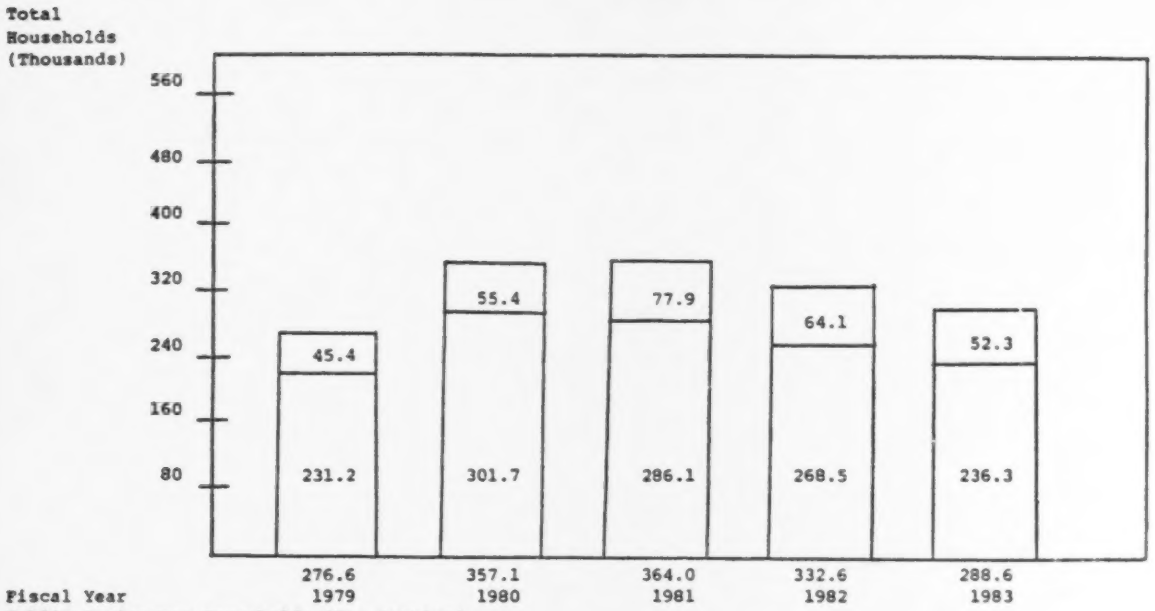


---------Cases

_____Payments
*Includes Cubans

FIGURE G

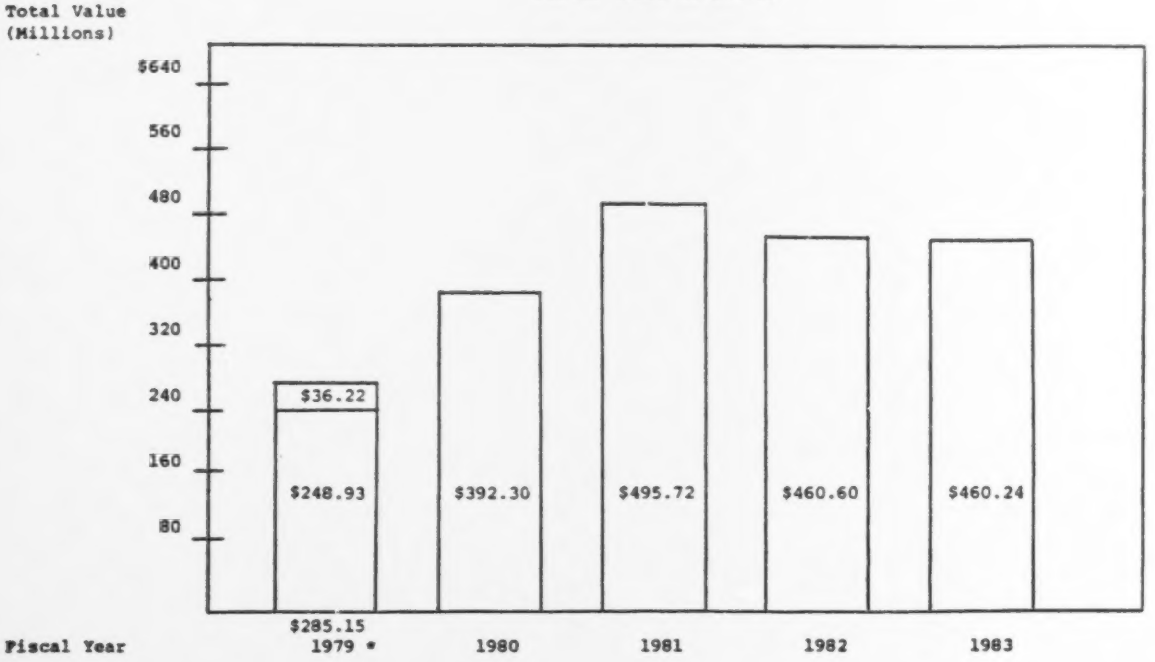
FOOD STAMP PROGRAM
HOUSEHOLDS PARTICIPATING
Month of June 1979-1983



Public Assistance Households (Top Section)
Non-Public Assistance Households (Bottom Section)

FIGURE H

FOOD STAMP PROGRAM
DOLLAR VALUE
Fiscal Years 1979-1983



*The purchase requirements were eliminated effective December 1979.
For 1979 the top section represents purchase and the bottom section represents bonus.

TABLE 12

FOOD STAMPS: HOUSEHOLDS, PERSONS, AND VALUE OF FOOD STAMPS ISSUED BY PARTICIPATING COUNTIES DURING FISCAL YEAR 1982 - 1983

DISTRICTS	Food Stamp Participants in June 1983						Total Value of Coupons Issued FY 83
	Total		Public Assistance		Non-Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
State Total	288,612	776,892	52,319	166,690	236,293	610,202	$ 460,244,060
District 1							
Escambia	9,136	27,703	2,113	6,865	7,023	20,838	$ 14,943,208
Okaloosa	2,522	7,298	471	1,434	2,051	5,864	4,053,552
Santa Rosa	1,890	5,545	285	871	1,605	4,674	2,992,494
Walton	1,154	2,992	170	549	984	2,443	1,537,518
TOTAL	14,702	43,538	3,039	9,719	11,663	33,819	$ 23,526,772
District 2							
Bay	3,558	10,275	414	1,341	3,144	8,934	$ 5,707,650
Calhoun	599	1,653	125	398	474	1,255	814,800
Franklin	433	1,262	74	242	359	1,020	672,872
Gadsden	2,551	9,679	519	1,999	2,032	7,680	4,523,266
Gulf	642	1,759	73	222	569	1,537	920,706
Holmes	899	2,247	92	283	807	1,964	1,153,690
Jackson	1,726	4,973	236	769	1,490	4,204	2,348,170
Jefferson	686	2,372	83	301	603	2,071	1,703,951
Leon	3,571	10,312	722	2,306	2,849	8,006	5,679,611
Liberty	202	560	42	141	160	419	311,855
Madison	898	2,821	144	503	754	2,318	1,413,930
Taylor	898	2,620	105	325	793	2,295	1,308,536
Wakulla	352	1,034	98	331	254	703	632,289
Washington	964	2,621	116	370	848	2,251	1,257,522
TOTAL	17,979	54,188	2,843	9,531	15,136	44,657	$ 27,848,848
District 3							
Alachua	4,711	13,002	1,157	3,527	3,554	9,475	$ 7,323,696
Bradford	887	2,578	130	426	757	2,152	1,312,395
Citrus	1,487	4,440	251	727	1,236	3,713	2,463,625
Columbia	1,646	4,928	165	535	1,481	4,393	2,581,137
Dixie	536	1,525	88	287	448	1,238	891,008
Gilchrist	246	726	22	59	224	667	375,667
Hamilton	557	1,818	93	332	464	1,486	844,223
Hernando	1,308	3,935	211	622	1,097	3,313	2,260,474
Lafayette	171	613	18	61	153	552	265,895
Lake	2,740	8,771	480	1,590	2,260	7,181	5,236,943
Levy	886	2,690	113	360	773	2,330	1,449,199
Marion	4,349	13,165	1,072	3,364	3,277	9,801	7,212,350
Putnam	2,464	7,685	618	2,056	1,846	5,629	4,123,787
Sumter	1,172	3,679	250	895	922	2,784	2,181,525
Suwannee	742	2,285	134	435	608	1,850	1,142,613
Union	265	829	55	194	210	635	375,093
TOTAL	24,167	72,669	4,857	15,470	19,310	57,199	$ 40,039,630
District 4							
Baker	423	1,470	72	258	351	1,212	$ 785,002
Clay	704	2,152	133	405	571	1,747	1,250,464
Duval	20,653	56,868	4,929	15,334	15,724	41,534	33,093,307
Flagler	387	1,140	69	232	318	908	666,695
Nassau	1,182	3,268	170	512	1,012	2,756	1,772,098
St. Johns	1,186	3,357	282	870	904	2,487	1,846,127
Volusia	6,366	17,805	945	3,043	5,421	14,762	10,821,723
TOTAL	30,901	86,060	6,600	20,654	24,301	65,406	$ 50,235,416

Food Stamps (Continued)

DISTRICTS	Food Stamp Participants in June 1983						Total Value of Coupons Issued FY 1983
	Total		Public Assistance		Non-Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
District 5							
Pasco	3,614	10,972	825	2,620	2,789	8,352	$ 7,194,667
Pinellas	12,009	31,786	2,469	7,597	9,540	24,189	19,617,425
TOTAL	15,623	42,758	3,294	10,217	12,329	32,541	$ 26,812,092
District 6							
Hillsborough	18,916	53,364	4,299	13,652	14,617	39,712	$ 33,347,951
Manatee	3,292	9,854	473	1,503	2,819	8,351	5,929,747
TOTAL	22,208	63,218	4,772	15,155	17,436	48,063	$ 39,277,698
District 7							
Brevard	5,113	14,538	1,180	3,655	3,933	10,883	$ 8,245,489
Orange	11,422	33,653	2,605	8,450	8,817	25,203	21,580,667
Osceola	1,527	4,270	243	698	1,284	3,572	2,811,540
Seminole	2,592	7,929	511	1,694	2,081	6,235	4,329,135
TOTAL	20,654	60,390	4,539	14,497	16,115	45,893	$ 36,966,831
District 8							
Charlotte	647	1,893	212	646	435	1,247	$ 1,104,186
Collier	3,242	8,864	325	1,108	2,917	7,756	5,980,980
DeSoto	895	2,841	118	369	777	2,472	1,523,886
Glades		COMBINED WITH HENDRY	-	-	-	-	-
Hardee	989	3,570	119	408	870	3,162	2,282,397
Hendry	827	2,883	194	683	633	2,200	1,546,289
Highlands	1,192	3,657	263	892	929	2,765	2,228,111
Lee	4,833	15,100	825	2,792	4,008	12,308	9,272,728
Polk	12,376	37,866	1,283	4,203	11,093	33,663	23,591,905
Sarasota	2,474	6,459	322	998	2,152	5,461	3,978,862
TOTAL	27,475	83,133	3,661	12,099	23,814	71,034	$ 51,509,344
District 9							
Indian River	1,286	3,701	256	782	1,030	2,919	$ 1,995,156
Martin	1,181	3,526	215	694	966	2,832	2,090,272
Okeechobee	823	2,675	117	367	706	2,308	1,461,093
Palm Beach	10,534	31,151	1,971	6,455	8,563	24,696	17,775,224
St. Lucie	3,403	10,572	696	2,397	2,707	8,175	6,263,495
TOTAL	17,227	51,625	3,255	10,695	13,972	40,930	$ 29,585,240
District 10							
Broward	12,615	36,111	2,625	8,794	9,990	27,317	$ 21,680,536
TOTAL	12,615	36,111	2,625	8,794	9,990	27,317	$ 21,680,536
District 11							
Dade	83,652	179,935	12,641	39,301	71,011	140,634	$ 110,693,006
Monroe	1,409	3,267	193	558	1,216	2,709	2,068,647
TOTAL	85,061	183,202	12,834	39,859	72,227	143,343	$ 112,761,653

TABLE 13

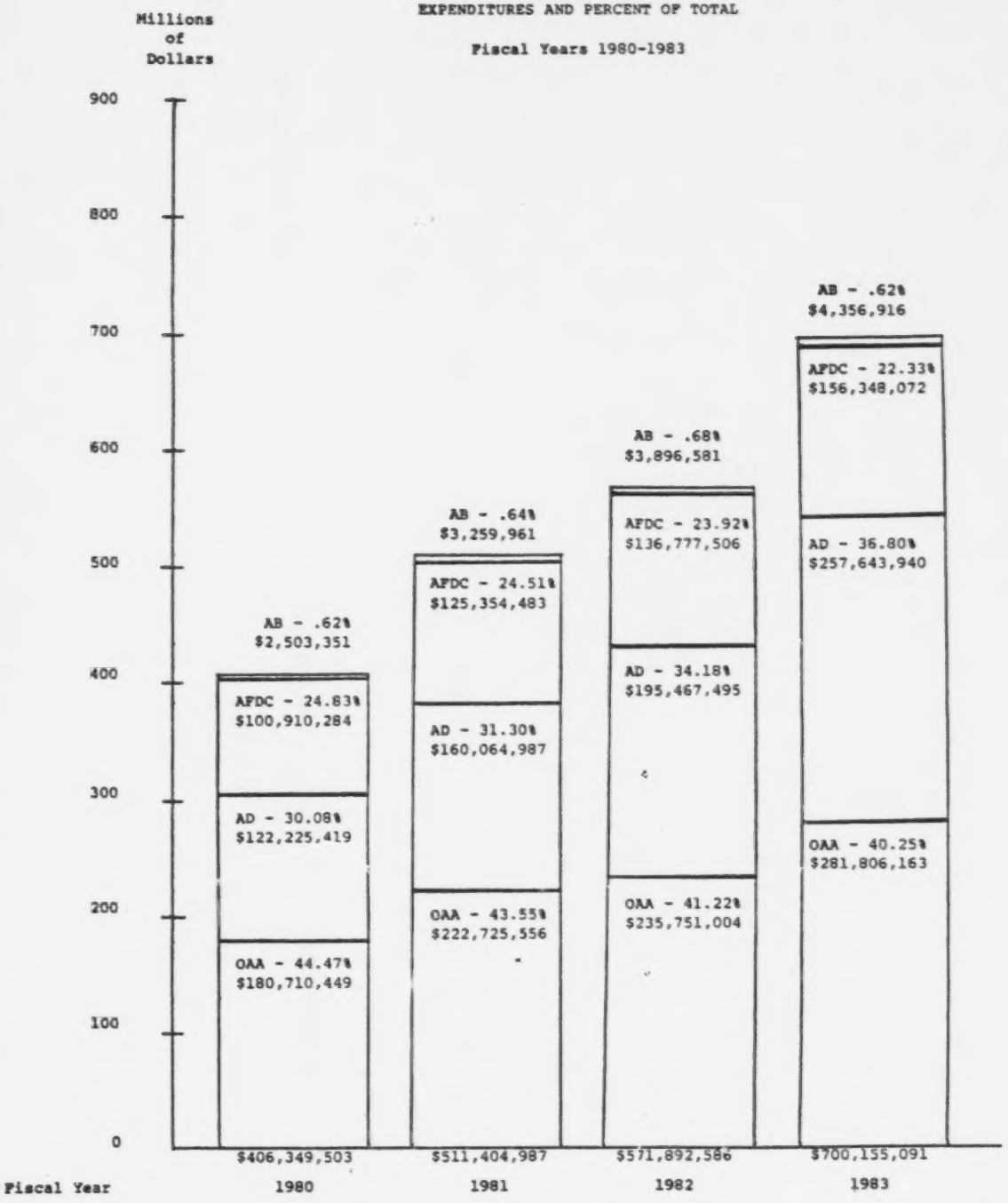
Low-Income Home Energy Assistance Program
Fiscal Year 1982

County	Payment Amount	Households	Persons
Alachua	$ 209,350	1,280	3,491
Baker	25,583	167	569
Bay	446,472	2,727	6,306
Bradford	62,948	433	1,168
Brevard	224,056	1,504	4,613
Broward	645,323	4,219	12,062
Calhoun	74,706	482	1,217
Charlotte	15,280	121	360
Citrus	57,719	423	1,121
Clay	53,078	324	913
Calhoun	52,821	321	1,101
Charlotte	132,458	903	2,550
Dade	3,456,302	23,326	52,938
DeSoto	23,449	160	508
Dixie	33,892	198	480
Duval	1,537,643	9,408	25,510
Escambia	812,447	5,552	16,234
Flagler	37,345	232	760
Franklin	71,559	388	988
Gadsden	302,308	1,955	6,945
Gilchrist	16,055	95	211
Glades	14,196	112	386
Gulf	90,573	531	1,384
Hamilton	48,863	351	1,024
Hardee	27,833	184	662
Hendry	34,211	234	938
Hernando	62,636	473	1,422
Highlands	50,184	335	949
Hillsborough	937,190	6,216	13,519
Holmes	135,080	765	1,797
Indian River	46,758	329	969
Jackson	222,233	1,428	3,771
Jefferson	61,457	413	1,265
Lafayette	20,278	127	296
Lake	138,334	981	2,672
Lee	103,167	675	2,209
Leon	352,435	1,910	5,344
Levy	59,013	381	1,031
Liberty	26,657	159	376
Madison	87,870	648	1,733
Manatee	96,934	626	1,725
Marion	283,772	2,221	6,467
Martin	36,035	272	815
Monroe	36,470	239	460
Nassau	73,599	448	965
Okaloosa	220,117	1,406	3,794
Okeechobee	70,074	449	1,393
Orange	622,482	4,206	12,217
Osceola	79,039	521	1,450
Palm Beach	545,545	3,593	11,759
Pasco	213,101	1,335	3,800
Pinellas	603,685	4,141	10,950
Polk	441,997	2,940	8,607
Putnam	161,967	1,122	3,349
St. Johns	117,252	774	2,046
St. Lucie	122,155	818	2,827
Santa Rosa	188,260	1,120	3,066
Sarasota	161,707	1,051	3,070
Seminole	168,437	1,195	3,508
Sumter	77,853	505	1,663
Suwannee	73,351	514	1,379
Taylor	48,808	388	908
Union	25,407	158	382
Volusia	280,539	2,022	5,584
Wakulla	47,735	291	838
Walton	141,115	848	2,057
Washington	120,519	745	1,924
TOTAL	$15,867,717	104,418	278,795

FIGURE I

MEDICAL ASSISTANCE BY PROGRAM
EXPENDITURES AND PERCENT OF TOTAL

Fiscal Years 1980-1983

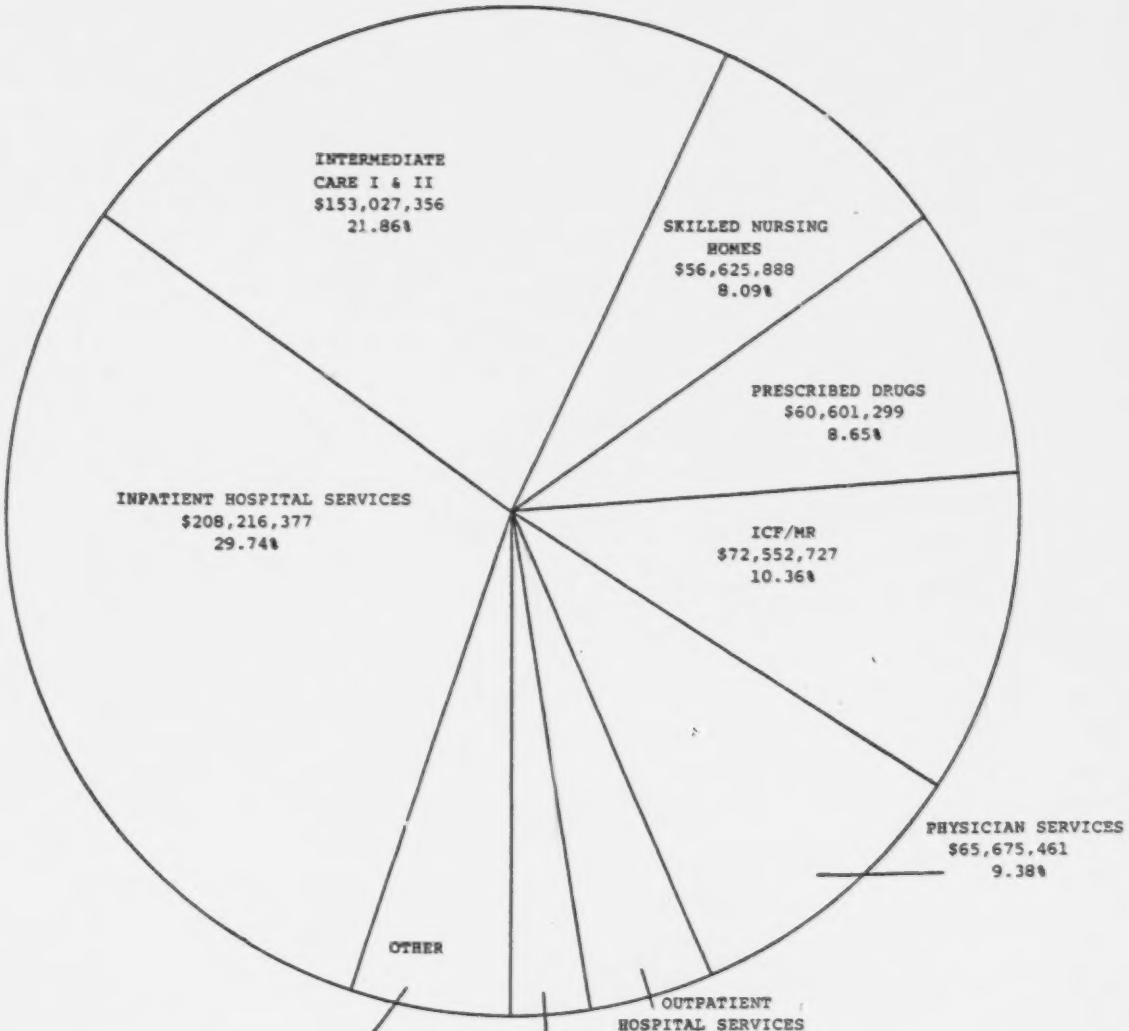


Expenditures are based on the Federal Fiscal Year.

FIGURE J

MEDICAL ASSISTANCE PROGRAM EXPENDITURES

FISCAL YEAR 1982-83
$700,155,091



OTHER		
MENTAL HEALTH HOSPITALS	$ 5,570,430	.80%
DENTAL SERVICES	9,702,632	1.39%
OTHER CARE	8,006,795	1.14%
SCREENING	1,732,627	.25%
OTHER PRACTITIONERS	1,491,074	.21%
HOME HEALTH	5,920,169	.85%
FAMILY PLANNING	991,188	.14%
LAB & X-RAY	2,123,429	.30%
RURAL HEALTH	287,546	.04%
TOTAL	$35,825,890	5.12%

TABLE 14

RECIPIENTS OF MEDICAL CARE
BY AGE IN YEARS
October 1, 1982 - September 30, 1983

TYPE OF SERVICE	TOTAL	UNDER 6	6-20	21-64	65 and OVER	UNKNOWN
Unduplicated Total	555,213	119,222	147,003	154,564	134,414	10
Inpatient Hospital	103,000	13,796	16,654	38,789	33,759	2
Mental Hosp - Aged	384	0	0	3	381	0
Mentally Retarded	2,871	13	548	2,238	72	0
ICF Svcs. - Level I & II	24,937	0	7	1,544	23,386	1
SNF Services	13,134	0	0	1,324	11,810	0
Physicians' Services	418,006	97,749	105,938	126,835	87,475	9
Dental Services	88,991	15,782	55,568	11,344	6,297	0
Other Practitioners	56,933	2,020	16,595	21,750	16,568	0
Outpatient Hospital	213,026	52,478	55,642	74,805	30,101	0
Home Health	58,966	93	135	7,825	50,913	0
Family Planning	25,869	0	10,082	15,763	23	1
Lab and X-ray	75,637	19,966	17,486	21,075	17,110	0
Prescribed Drugs	414,406	78,750	87,004	126,476	122,176	0
Screening	90,344	53,786	36,558	0	0	0
Other Care	98,051	6,218	19,763	33,128	38,942	0
Rural Health	3,498	937	1,050	1,283	228	0

TABLE 15

MEDICAL VENDOR PAYMENTS
BY AGE IN YEARS
October 1, 1982 - September 30, 1983

TYPE OF SERVICE	TOTAL	UNDER 6	6-20	21-64	65 AND OVER	UNKNOWN
TOTAL	$ 680,479,226	$ 51,639,558	$ 71,927,642	$ 249,379,031	$ 307,516,218	$ 16,777
Inpatient Hospital	$ 208,216,377	$ 31,607,990	$ 27,756,317	$ 98,216,932	$ 50,621,700	$ 13,438
Mental Hosp. - Aged	5,570,430	0	0	(2,089)	5,572,519	0
Mentally Retarded	72,552,727	328,829	14,790,699	56,020,788	1,412,411	0
ICF Svcs. - Levels I & II	153,027,356	0	41,864	10,327,802	142,658,227	(537)
SNF Services	56,625,888	0	0	7,440,982	49,184,906	0
Physicians' Services	65,675,461	8,091,414	11,621,217	38,066,653	7,892,419	3,758
Dental Services	9,702,632	1,287,200	5,207,274	1,836,363	1,371,795	0
Other Practitioners	1,491,074	50,549	454,143	599,824	386,558	0
Outpatient Hospital	27,954,228	5,704,529	6,174,846	12,904,014	3,170,839	0
Home Health	5,920,169	15,168	43,278	1,262,071	4,599,652	0
Family Planning	991,188	0	383,280	607,388	378	142
Lab & X-ray	2,123,429	450,843	315,294	1,043,509	313,783	0
Prescribed Drugs	60,601,299	2,585,124	3,653,025	17,664,296	36,698,878	(24)
Screening	1,732,627	1,153,619	579,008	0	0	0
Other Care	8,006,795	301,733	839,310	3,252,258	3,613,494	0
Rural Health	287,546	62,560	68,087	138,240	18,659	0

TABLE 16

RECIPIENTS OF MEDICAL CARE
BY RACE/ETHNICITY
October 1, 1982 - September 30, 1983

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK NOT, OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
Unduplicated Total	555,213	242,527	261,163	152	1,183	20,227	29,961
Inpatient Hospital	103,000	50,255	44,291	27	100	1,945	6,382
Mental Hospital - Aged	384	236	90	0	0	1	57
Mentally Retarded	2,871	2,122	643	0	0	6	100
ICF Services-Level I & II	24,937	20,903	3,140	10	2	101	781
SNF Services	13,134	10,398	2,111	4	1	81	539
Physicians' Services	418,006	180,103	198,740	107	835	16,876	21,345
Dental Services	88,991	34,231	49,012	27	453	2,769	2,499
Other Practitioners	56,933	27,758	23,289	12	120	1,669	4,085
Outpatient Hospital	213,026	85,501	113,288	59	312	5,923	7,943
Home Health	58,966	40,294	13,319	7	1	84	5,261
Family Planning	25,869	7,772	17,382	10	50	516	139
Lab and X-ray	75,637	31,225	39,575	18	114	1,650	3,055
Prescribed Drugs	414,406	197,143	175,149	94	699	16,594	24,727
Screening	90,344	18,484	66,414	30	186	2,106	3,124
Other Care	98,051	49,583	39,557	19	168	1,891	6,833
Rural Health	3,498	1,835	1,084	6	2	447	124

TABLE 17

MEDICAL VENDOR PAYMENTS
BY RACE/ETHNICITY
October 1, 1982 - September 30, 1983

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK NOT, OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
TOTAL	$ 680,479,226	$428,082,251	$199,025,850	$ 194,931	$ 373,892	$ 8,974,764	$ 43,827,538
Inpatient Hospital	$ 208,216,377	$102,215,521	$ 84,163,435	$ 78,821	$ 179,884	$ 3,858,072	$ 17,720,644
Mental Hospital - Aged	5,570,430	3,304,573	1,300,732	0	0	7,766	957,359
Mentally Retarded	72,552,727	53,001,228	16,954,887	0	0	127,607	2,469,005
ICF Svcs. - Levels I & II	153,027,356	126,177,984	20,767,601	53,701	9,658	534,467	5,483,945
SNF Services	56,625,888	43,631,705	9,715,834	24,965	7	367,409	2,885,968
Physicians' Services	65,675,461	34,881,029	24,053,913	14,987	63,355	1,619,267	5,042,910
Dental Services	9,702,632	4,141,187	4,862,767	3,320	56,188	229,634	409,536
Other Practitioners	1,491,074	700,640	651,701	306	3,375	39,897	95,155
Outpatient Hospital	27,954,228	10,631,941	15,150,442	7,414	27,015	814,820	1,322,596
Home Health	5,920,169	3,882,345	1,503,976	2,541	3	5,155	526,149
Family Planning	991,188	287,635	678,521	354	1,755	17,664	5,259
Lab and X-ray	2,123,429	1,094,885	904,838	297	1,989	25,582	95,838
Prescribed Drugs	60,601,299	39,613,883	13,686,936	6,550	21,898	1,193,779	6,078,253
Screening	1,732,627	327,705	1,313,593	495	3,222	37,753	49,859
Other Care	8,006,795	4,031,591	3,231,620	985	5,492	63,852	673,255
Rural Health	287,546	158,399	85,054	195	51	32,040	11,807

TABLE 18

RECIPIENTS OF MEDICAL CARE
BY SEX
October 1, 1982 - September 30, 1983

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
Unduplicated Total	555,213	167,817	384,491	2,905
Inpatient Hospital	103,000	26,271	76,667	62
Mental Hosp - Aged	384	158	226	0
Mentally Retarded	2,871	1,617	1,254	0
ICF Svcs. - Level I & II	24,937	6,007	18,909	21
SNF Services	13,134	3,479	9,642	13
Physicians' Services	418,006	128,978	288,224	804
Dental Services	88,991	33,463	55,201	327
Other Practitioners	56,933	14,281	42,565	87
Outpatient Hospital	213,026	64,872	147,941	213
Home Health	58,966	15,740	43,198	28
Family Planning	25,869	56	25,797	16
Lab and X-ray	75,637	20,346	55,247	44
Prescribed Drugs	414,406	121,585	292,381	440
Screening	90,344	28,457	59,124	2,763
Other Care	98,051	26,184	71,759	108
Rural Health	3,498	1,065	2,423	10

TABLE 19

MEDICAL VENDOR PAYMENTS
BY SEX
October 1, 1982 - September 30, 1983

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
TOTAL	$ 680,479,226	$ 206,789,257	$ 473,301,266	$ 388,703
Inpatient Hospital	$ 208,216,377	$ 64,024,342	$ 144,060,006	$ 132,029
Mental Hosp - Aged	5,570,430	2,150,137	3,420,293	0
Mentally Retarded	72,552,727	40,925,881	31,626,846	0
ICF Svcs. - Level I & II	153,027,356	31,543,809	121,398,243	85,304
SNF Services	56,625,888	13,475,267	43,133,948	16,673
Physicians' Services	65,675,461	22,762,608	42,875,047	37,806
Dental Services	9,702,632	3,399,977	6,282,412	20,243
Other Practitioners	1,491,074	365,971	1,122,699	2,404
Outpatient Hospital	27,954,228	7,964,731	19,972,439	17,058
Home Health	5,920,169	1,596,150	4,319,161	4,858
Family Planning	991,188	1,940	988,698	550
Lab and X-ray	2,123,429	756,599	1,366,349	481
Prescribed Drugs	60,601,299	15,002,844	45,576,660	21,795
Screening	1,732,627	527,741	1,161,243	43,643
Other Care	8,006,795	2,212,099	5,789,140	5,556
Rural Health	287,546	79,161	208,082	303

TABLE 20

FY '83
USE AND COST
COST PER SERVICE BY CATEGORY
TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
COST PER RECIPIENT BY SERVICE AND CATEGORY

OCTOBER 1, 1982 - SEPTEMBER 30, 1983

		TOTAL	INPATIENT HOSPITAL	MENTAL HOSPITAL FOR AGED	ICF MENTALLY RETARDED	ICF LEVELS I AND II
	ALL CATEGORIES	$680,479,226	$208,216,377	$ 5,570,430	$ 72,552,727	$153,027,356
SECTION	AGED	268,311,466	34,593,953	5,385,541	943,278	136,537,735
1	BLIND	4,356,916	1,764,237	0	483,391	450,937
TOTAL	DISABLED	251,462,772	82,672,272	184,889	71,102,715	16,030,971
COST	AFDC-CHILD	77,643,800	41,300,799	0	23,343	0
	AFDC-ADULT	78,704,272	47,885,116	0	0	7,713
SECTION	ALL CATEGORIES	555,213	103,000	384	2,871	24,937
2	AGED	109,796	26,908	367	50	22,546
UNDUPLI-	BLIND	2,740	629	0	16	58
CATED	DISABLED	95,661	25,314	17	2,806	2,357
NUMBER OF	AFDC-CHILD	243,974	19,972	0	1	0
RECIPIENTS	AFDC-ADULT	118,216	30,689	0	0	6
	ALL CATEGORIES	$ 1,225.62	$ 2,021.52	$ 14,506.33	$ 25,270.89	$ 6,136.56
SECTION	AGED	2,443.73	1,285.64	14,674.50	18,865.56	6,055.96
3	BLIND	1,590.12	2,804.83	0	30,211.94	7,774.78
COST PER	DISABLED	2,628.69	3,265.87	10,875.82	25,339.53	6,801.43
RECIPIENT	AFDC-CHILD	318.25	2,067.94	0	23,343.00	0
	AFDC-ADULT	665.77	1,560.33	0	0	1,285.50

NOTE: Supplemental Medical Insurance is not included in the total.

Use and Cost (Continued)

OCTOBER 1, 1982 - SEPTEMBER 30, 1983						
SNF SERVICES	PHYSICIAN SERVICES	DENTAL SERVICES	OTHER PRACTITIONERS	OUTPATIENT HOSPITAL	HOME HEALTH	FAMILY PLANNING
$ 56,625,888	$ 65,675,461	$ 9,702,632	$ 1,491,074	$ 27,954,228	$ 5,920,169	$ 991,188
46,326,024	5,819,918	1,046,319	285,070	2,128,250	3,839,714	40
199,486	563,027	35,380	5,932	169,730	54,395	1,163
10,090,106	33,356,493	1,421,410	366,301	7,640,304	1,982,000	29,282
0	12,511,587	5,524,597	428,795	9,612,238	13,506	109,775
10,272	13,424,436	1,674,926	404,976	8,403,706	30,554	850,928
13,134	418,006	88,991	56,933	213,026	58,966	25,869
11,280	68,830	4,772	12,232	22,545	42,770	2
36	2,087	243	271	1,089	401	23
1,821	75,571	9,086	14,398	39,225	15,544	755
0	182,986	63,467	15,863	94,098	111	3,043
10	96,887	12,614	14,233	59,001	172	22,737
$ 4,311.40	$ 157.12	$ 109.03	$ 26.19	$ 131.22	$ 100.40	$ 38.32
4,106.92	84.55	219.26	23.31	94.40	89.78	20.00
5,541.28	269.78	145.60	21.89	155.86	135.65	50.57
5,540.97	441.39	156.44	25.44	194.78	127.51	38.78
0	68.37	87.05	27.03	102.15	121.68	36.07
1,027.20	138.56	132.78	28.45	142.43	177.64	37.42

Use and Cost (Continued)

(OCTOBER 1, 1982 - SEPTEMBER 30, 1983)

		LAB & X-RAY	PRESCRIBED DRUGS	SCREENING	OTHER CARE	RURAL HEALTH
	ALL CATEGORIES	$ 2,123,429	$ 60,601,299	$ 1,732,627	$ 8,006,795	$ 287,546
SECTION	AGED	252,827	28,481,419	0	2,660,908	10,470
1	BLIND	13,264	502,479	897	110,385	2,213
TOTAL	DISABLED	983,661	21,770,989	27,191	3,737,339	66,849
COST	AFDC-CHILD	568,094	5,050,271	1,669,918	719,155	111,722
	AFDC-ADULT	305,583	4,796,141	34,621	779,008	96,292
	ALL CATEGORIES	75,637	414,406	90,344	98,051	3,498
SECTION	AGED	14,022	98,917	0	31,158	147
2	BLIND	264	2,343	53	689	16
UNDUPLICATED	DISABLED	12,021	83,446	1,651	26,504	544
NUMBER OF	AFDC-CHILD	31,515	148,253	87,105	21,246	1,779
RECIPIENTS	AFDC-ADULT	18,248	88,010	2,238	18,722	1,048
	ALL CATEGORIES	$ 28.07	$ 146.24	$ 19.18	$ 81.66	$ 82.20
SECTION	AGED	18.03	287.93	0	85.40	71.22
3	BLIND	50.24	214.46	16.92	160.21	138.31
COST PER	DISABLED	81.83	260.90	16.47	141.01	122.88
RECIPIENT	AFDC-CHILD	18.03	34.07	19.17	33.85	62.80
	AFDC-ADULT	16.75	54.50	15.47	41.61	91.88

TABLE 21

MEDICAL PAYMENTS BY SERVICE
BY MONTH

	INPATIENT HOSPITAL	MENTAL HOSPITAL FOR AGED	ICF MENTALLY RETARDED
October, 1982	$ 19,952,823	$ 611,459	$ 4,481,710
November	17,015,549	440,410	5,133,239
December	19,986,589	576,640	5,461,849
January, 1983	16,460,955	472,334	5,521,403
February	13,736,432	419,840	5,591,416
March	17,467,795	452,974	5,766,505
April	19,680,711	417,539	6,519,568
May	15,245,352	386,489	6,413,223
June	15,636,364	370,308	6,500,021
July	16,976,345	451,516	6,711,832
August	18,595,453	481,329	7,697,255
September	17,462,009	489,592	6,754,706
TOTAL	$ 208,216,377	$ 5,570,430	$ 72,552,727
Avg. per month	$ 17,351,365	$ 464,202	$ 6,046,061

	ICF LEVELS I AND II	SKILLED NURSING FACILITY	PHYSICIAN SERVICES
October, 1982	$ 10,520,443	$ 4,591,057	$ 3,745,574
November	11,492,357	4,885,419	3,311,062
December	10,921,589	4,545,033	5,264,202
January, 1983	12,114,914	4,920,156	7,379,200
February	11,614,795	4,746,146	5,442,678
March	10,539,839	4,328,404	6,108,417
April	12,451,890	5,002,641	6,915,296
May	13,110,702	4,549,588	6,144,547
June	14,889,974	4,778,699	5,706,452
July	14,298,366	4,683,955	6,030,675
August	15,361,999	4,732,579	4,114,368
September	15,710,488	4,862,211	5,512,990
TOTAL	$ 153,027,356	$ 56,625,888	$ 65,675,461
Avg. per month	$ 12,752,280	$ 4,718,824	$ 5,472,955

	DENTAL SERVICES	OTHER PRACTITIONER	OUTPATIENT HOSPITAL
October, 1982	$ 788,021	$ 126,673	$ 2,361,409
November	939,782	171,124	2,366,559
December	963,478	157,091	2,775,212
January, 1983	782,833	120,583	2,269,110
February	685,804	99,575	1,738,483
March	759,925	124,136	2,860,241
April	985,550	148,571	2,818,056
May	767,439	107,934	2,393,854
June	661,797	104,911	2,263,502
July	858,516	135,714	2,185,784
August	763,445	109,450	2,186,906
September	746,042	85,310	1,735,112
TOTAL	$ 9,702,632	$ 1,491,074	$ 27,954,228
Avg. per month	$ 808,553	$ 124,256	$ 2,329,519

Medical Payments by Service (Cont'd)

	HOME HEALTH	FAMILY PLANNING	LAB AND X-RAY
October, 1982	$ 293,386	$ 76,331	$ 43,561
November	509,107	87,242	45,664
December	636,012	102,407	47,591
January, 1983	897,362	86,717	767,184
February	300,977	81,389	48,061
March	292,216	88,511	181,320
April	592,124	98,293	183,793
May	427,307	70,968	130,673
June	510,769	81,530	180,032
July	465,824	91,316	123,104
August	432,148	70,395	178,559
September	562,937	56,089	193,887
TOTAL	$ 5,920,169	$ 991,188	$ 2,123,429
Avg. per month	$ 493,347	$ 82,599	$ 176,952

	PRESCRIBED DRUGS	SCREENING	RURAL HEALTH
October, 1982	$ 4,327,255	$ 156,510	$ 17,848
November	4,709,560	137,281	34,143
December	5,834,194	167,346	31,336
January, 1983	5,188,183	125,258	18,532
February	4,341,094	126,177	21,985
March	5,034,104	136,838	27,649
April	5,831,295	169,954	21,436
May	4,841,638	131,624	21,055
June	5,202,784	125,278	33,509
July	5,719,714	164,546	24,472
August	5,130,270	119,257	20,102
September	4,441,208	172,558	15,479
TOTAL	$ 60,601,299	$ 1,732,627	$ 287,546
Avg. per month	$ 5,050,108	$ 144,386	$ 23,962

	OTHER CARE	TOTAL SERVICES
October, 1982	$ 622,770	$ 52,716,830
November	759,230	52,037,728
December	791,940	58,262,509
January, 1983	657,350	57,782,074
February	539,468	49,534,320
March	663,361	54,832,237
April	721,001	62,557,718
May	688,302	55,430,695
June	639,375	57,685,305
July	739,075	59,660,754
August	656,923	60,650,438
September	528,000	59,328,618
TOTAL	$ 8,006,795	$ 680,479,226
Avg. per month	$ 667,233	$ 56,706,602